HAYWARD NURSING HOME 11040 NORTH STATE ROAD 77

HAYWARD 54843 Ownership: Phone: (715) 634-8911 Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with CBRF? Operate in Conjunction with Hospital? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): 76 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 70 Average Daily Census: 71

| Services Provided to Non-Residents | | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | | | | | | |
|------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|---------------------------------|------------------------|--|--|
| No | Primary Diagnosis | % | Age Groups | e | Less Than 1 Year | 34.3 | | |
| No | | | | | 1 - 4 Years | 42.9 | | |
| No | Developmental Disabilities | 1.4 | Under 65 | 7.1 | More Than 4 Years | 22.9 | | |
| No | Mental Illness (Org./Psy) | 18.6 | 65 - 74 | 2.9 | | | | |
| No | Mental Illness (Other) | 1.4 | 75 - 84 | 34.3 | 1 | 100.0 | | |
| No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 45.7 | ********* | ***** | | |
| No | Para-, Quadra-, Hemiplegic | 1.4 | 95 & Over | 10.0 | Full-Time Equivalent | - | | |
| Congregate Meals No | | 0.0 | | | Nursing Staff per 100 Residents | | | |
| Home Delivered Meals No Fr | | 14.3 | | 100.0 | (12/31/02) | | | |
| No | Cardiovascular | 11.4 | 65 & Over | 92.9 | | | | |
| No | Cerebrovascular | 4.3 | | | RNs | 11.8 | | |
| Yes | Diabetes | 4.3 | Sex | % | LPNs | 5.3 | | |
| Other Services No Respiratory | | 2.9 | | | Nursing Assistants, | | | |
| | Other Medical Conditions | 40.0 | Male | 35.7 | Aides, & Orderlies | 48.9 | | |
| No | | | Female | 64.3 | 1 | | | |
| | | 100.0 | | | 1 | | | |
| No | | | | 100.0 | 1 | | | |
| | No N | No Primary Diagnosis No No Developmental Disabilities No Mental Illness (Org./Psy) No Mental Illness (Other) No Alcohol & Other Drug Abuse No Para-, Quadra-, Hemiplegic No Cancer No Fractures No Cardiovascular No Cerebrovascular Yes Diabetes No Respiratory | No Primary Diagnosis | No Primary Diagnosis | No Primary Diagnosis | No Primary Diagnosis | | |

Method of Reimbursement

| | | edicare | | | edicaid | | | Other | | | Private Pay | : | | amily Care | | | anaged Care | | | |
|--------------------|------|---------|---------------------|-----|---------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | olo | Per Diem (\$) | No. | Ŷ | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 5 | 100.0 | 274 | 53 | 98.1 | 110 | 0 | 0.0 | 0 | 11 | 100.0 | 123 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 69 | 98.6 |
| Intermediate | | | | 1 | 1.9 | 91 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.4 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 5 | 100.0 | | 54 | 100.0 | | 0 | 0.0 | | 11 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 70 | 100.0 |

HAYWARD NURSING HOME

| ******** | ****** | ***** | * * * * * * * * * * * * * * * * * * * * | ******* | ***** |
|--------------------------------|--------------------------|-------------------|-----------------------------------------|----------------------------|-----------|
| Admissions, Discharges, and | Percent Distribut | ion of Residents' | Conditions, Services | s, and Activities as of 12 | /31/02 |
| Deaths During Reporting Period | d | | | | |
| | 1 | | % Needing | | Total |
| Percent Admissions from: | Activities of | 8 | Assistance of | % Totally | Number of |
| Private Home/No Home Health | 8.7 Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 Bathing | 0.0 | 80.0 | 20.0 | 70 |
| Other Nursing Homes | 8.7 Dressing | 8.6 | 74.3 | 17.1 | 70 |
| Acute Care Hospitals | 65.2 Transferring | 27.1 | 57.1 | 15.7 | 70 |
| Psych. HospMR/DD Facilities | 0.0 Toilet Use | 17.1 | 62.9 | 20.0 | 70 |
| Rehabilitation Hospitals | 7.2 Eating | 57.1 | 38.6 | 4.3 | 70 |
| Other Locations | 10.1 ************* | ***** | * * * * * * * * * * * * * * * * * * * * | ****** | ***** |
| Total Number of Admissions | 69 Continence | | % Special Trea | atments | olo |
| Percent Discharges To: | Indwelling Or Ext | ernal Catheter | 7.1 Receiving | Respiratory Care | 7.1 |
| Private Home/No Home Health | 24.6 Occ/Freq. Inconti | nent of Bladder | 54.3 Receiving | Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 17.4 Occ/Freq. Inconti | nent of Bowel | 28.6 Receiving | Suctioning | 0.0 |
| Other Nursing Homes | 4.3 | | | Ostomy Care | 4.3 |
| Acute Care Hospitals | 21.7 Mobility | | Receiving | Tube Feeding | 2.9 |
| Psych. HospMR/DD Facilities | 0.0 Physically Restra | ined | 1.4 Receiving | Mechanically Altered Diet | s 42.9 |
| Rehabilitation Hospitals | 1.4 | | | | |
| Other Locations | 1.4 Skin Care | | Other Reside | ent Characteristics | |
| Deaths | 29.0 With Pressure Sor | es | 8.6 Have Adva | nce Directives | 98.6 |
| Total Number of Discharges | With Rashes | | 4.3 Medications | | |
| (Including Deaths) | 69 | | Receiving | Psychoactive Drugs | 55.7 |

| | This | Other Hospital- | | Ž | ATT |
|------------------------------------------------------|----------|------------------|-------|-------|--------|
| | Facility | Based Facilities | | Fac | ilties |
| | 96 | 용 | Ratio | 용 | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 93.4 | 87.4 | 1.07 | 85.1 | 1.10 |
| Current Residents from In-County | 90.0 | 84.3 | 1.07 | 76.6 | 1.17 |
| Admissions from In-County, Still Residing | 26.1 | 15.2 | 1.72 | 20.3 | 1.28 |
| Admissions/Average Daily Census | 97.2 | 213.3 | 0.46 | 133.4 | 0.73 |
| Discharges/Average Daily Census | 97.2 | 214.2 | 0.45 | 135.3 | 0.72 |
| Discharges To Private Residence/Average Daily Census | 40.8 | 112.9 | 0.36 | 56.6 | 0.72 |
| Residents Receiving Skilled Care | 98.6 | 91.1 | 1.08 | 86.3 | 1.14 |
| Residents Aged 65 and Older | 92.9 | 91.8 | 1.01 | 87.7 | 1.06 |
| Title 19 (Medicaid) Funded Residents | 77.1 | 65.1 | 1.18 | 67.5 | 1.14 |
| Private Pay Funded Residents | 15.7 | 22.6 | 0.70 | 21.0 | 0.75 |
| Developmentally Disabled Residents | 1.4 | 1.5 | 0.98 | 7.1 | 0.20 |
| Mentally Ill Residents | 20.0 | 31.3 | 0.64 | 33.3 | 0.60 |
| General Medical Service Residents | 40.0 | 21.8 | 1.84 | 20.5 | 1.95 |
| <pre>Impaired ADL (Mean) *</pre> | 46.9 | 48.9 | 0.96 | 49.3 | 0.95 |
| Psychological Problems | 55.7 | 51.6 | 1.08 | 54.0 | 1.03 |
| Nursing Care Required (Mean)* | 8.8 | 7.4 | 1.18 | 7.2 | 1.22 |